

TO: Bayfield School Board
FROM: Dave Aslyn
DATE: March 7, 2016
SUBJECT: March District Administrator Report

1. Preliminary figures indicate that the District employee health insurance premium may increase as much as 8% for next year. We are working with M3 Insurance to determine methods of keeping renewal rates down. After a good run of no health insurance premium increases, it is not a surprise that the District is likely in for an increase. We are in the first year of having Delta Dental as our dental insurance carrier. We have been told that we should plan for a 10% increase on the dental insurance premium.
2. Work continues on the second year of implementing the Educator Effectiveness model of teacher and specialist evaluations. The learning curve continues to be steep as we work toward full program implementation. Two positive outcomes of the new system are closer communication about teaching and learning between teachers/specialists and administrators as well as a focus on reflective professional practices.
3. Upcoming Meetings
 - a. Joint School Board – Red Cliff Tribal Council MOU Meeting
A joint meeting of the Bayfield School Board and Red Cliff Tribal Council is scheduled for Wednesday, April 20th at Legendary Waters. The meeting is scheduled to begin at 5:00 p.m.
 - b. The April Regular School Board meeting will be held on Monday, April 25th. The later date is due to the General Election which takes place earlier in April.
4. Work on the preliminary 2016-17 District budget has started. The education financing picture at the state level will look similar to the current year with no per-pupil increase in the revenue cap. We believe that we will have a 15% cut to General Aid which amounts to over \$31,000. If this projection holds true, Bayfield will receive about \$430/pupil in State General Aid for 2016-17. The State average is over \$3,000/pupil in State General Aid. The intent is to have a preliminary 2016-17 budget ready for the Board to review at the April Board meeting.