

TO: Bayfield School Board
FROM: Dave Aslyn
DATE: April 16, 2013
SUBJECT: April District Administrator Report

1. Strategic Planning Update

The three scheduled community meeting have taken place and the community survey is complete. Participation for the meetings and survey was good with over 100 people attending the meetings and approximately 240 community surveys submitted. Kevin Stranberg is consolidating and interpreting the data. You will receive Kevin's information as soon as it is complete.

2. Insurance Task Force

An insurance task force consisting of members of the BEA, support staff and non-affiliated staff has been formed to provide input on the district's health insurance offerings. The group is scheduled to meet with M3's Jeff Steckbauer to discuss health insurance options. A whole-staff health insurance survey is also scheduled to take place later this month. M3 will be bidding out the district's health insurance later this year.

3. Budgeting for 2013-14

A preliminary 2013-14 budget has been established. We have been able to get some idea of federal money for next year despite the sequester action in place in Washington. Based on the information we have at this time, it does not appear that the district will have to issue layoff notices. We are optimistic that the final version of the state budget will provide greater levels of state aid that what was originally presented in Governor Walker's budget proposal.

4. Land Swap Proposal

A request to swap the 40 acre school forest plot for 40 acres owned by Rob Nelson off of the Turner Road was received last month. Steve Dunn and I walked the property with Mr. Nelson's father, Wayne Nelson. The proposal was presented at the Building, Grounds and Safety Committee meeting held last week. Rob Nelson has authorized Mr. Dunn and me to take interested people on terrain walks when the weather conditions support walking through the woods. The proposed land swap has raised a good deal of questions from staff members and community members with some people under the impression that some sort of action to complete the swap is underway. This is not the case. Information gathering is all that is taking place on this matter at this time.