



TO: Superintendent and Board of Education
FROM: Steve Dunn
DATE: July 21, 2010
SUBJECT: 2009-2010 Year End Report

Buildings and Grounds:

- Totally compliant with the VGB Pool Act which included total operational blueprint of the pool and plumbing along with replacing all pool and whirlpool drains with non-entrapment covers.
- Bleachers brought up to code with new rail ends and no openings greater than four inches.
- All roof leaks repaired.
- Totally self sufficient solar parking lot lights.
- Front parking lot extended for safer pickup, drop off, and better traffic flow.
- All playground equipment inspected/brought up to code.
- Many upgrades to classroom heat/vent units to operate on schedule with air handling units commanded by computer.
- Eighteen security camera system with twenty-one day memory.
- EPA Audit Assessment of District passed with flying colors.
- Complete analysis of Island Student Transportation – Ferry/Windsled.

Transportation and Vehicles:

- I have looked long and hard along with meeting with Washburn, Solon Springs and Minong Schools Transportation Directors to try to rework the bus routes. With our vast spread of students across the District, it is impossible without giving students a possible two hour bus ride. However, I did slim down the actual miles the busses were reporting they traveled.

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- All the school vehicles are in good shape aside from the Suburban and Montana van having well over one hundred thousand miles on them. When their time is up, I have proposed not to replace them. That would leave us with the Yukon, Express Van, and the pick-up. The use of these vehicles during the year is time consuming for me and the staff, it feels like Avis rent a car. They leave clean and full of fuel and return full of garbage and no fuel.

Safety and Crisis Management:

- Fire Alarm System is working great. All the emergency lights are updated, fire drills have gone well, and I do not see any safety concerns besides the speed of which the busses were traveling. I have talked to Lloyd and Harold regarding this.

Planning and Projecting:

- Planning another year of trying to find new ways to operate more efficiently and safer.
- A solar domestic hot water system for the District building.

Staffing and Personnel:

- This year two part-time housekeepers replaced one full-time custodian/bus driver. It was difficult when it came to the bus driving and summer work of which the housekeepers could not participate. I did let one of the housekeepers go at the end of the school year so I will be looking for a replacement before school this fall.

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