



TO: Superintendent and Board of Education

FROM: Steve Dunn

DATE: April 20, 2010

SUBJECT: April Monthly Report

Buildings and Grounds: New 28 watt T12 fluorescent bulbs are replacing (as they burn out) the 32 watt bulbs in the hallways and Focus on Energy has given us \$187.00 back towards the purchase of the new bulbs.

Jamar Company and Focus on Energy has finished the approximate numbers for the domestic solar hot water systems as follows: 1.) Cost savings of \$500.00 per year natural gas. 2.) CO2 reduction of 13 tons per year. 3.) estimated rebate of \$5,900.00 on installation. Also an update on energy savings for the district as follows: 1.) electric savings of \$11,000.00. 2.) Natural gas savings of \$23,000.00. The gas savings is due to the new boilers, burners and controls. The electric savings is a combined effort between new air handling controls and a district-wide lighting and usage.

Transportation and Vehicles: All vehicles are in good shape and bus inspections are scheduled for April 30th.

Safety and Crisis Management: The fire alarm has been repaired. One of the detectors had a short. April is Severe Weather Awareness Month so we will have a full tornado watch, warning and drill.

Planning and Projecting: Site prep for the school garden on the second hill will start as soon as school is out this year. There should be approximately 1.2 acres after some trees and stumps are removed. The garden project has already received tools and a wheel barrel from a grant.

Staffing and Personnel: As of April 2nd, the district has only spent \$197.00 in overtime for the custodian crew. This is due to staff taking comp time and coordinating snow removal with city crew and a low snow fall this year. Last years overtime was over \$3,000.00

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