

TO: Bayfield School Board
FROM: Dave Aslyn
DATE: April 19, 2017
SUBJECT: April District Administrator Report

1. Xcel Energy Easement Request

Xcel energy has made a written request to the District to allow an easement through a part of the School Forest property that would allow power to be run to an adjacent property. The Buildings and Grounds Committee will meet on 4/20/17 to review the request. This item will be on the April Board agenda. You will receive a copy of the request and a map of the proposed work in your Board pack.

2. Preliminary Budget for 2017-18

Preliminary 2017-18 budget contingencies will be presented to the Finance Committee and School Board in April. We do know that our State General Aid will be reduced by 15% again next year as the State's funding formula continues to treat school districts like Bayfield negatively fiscally. We anticipate receiving approximately \$364/student of State General Aid for 2017-18. We are hoping to receive additional funds sparsity and high-cost transportation as outlined in Governor Walker's budget proposal.

3. M3 - Health Insurance Updates

Mrs. Johnson and Mrs. Heckman have provided M3 with the employee information required to put together a census of the School District of Bayfield's health/dental insurance. M3 will seek quotes from carriers when they have completed preparing the census. M3 will likely want to meet with the School Board sometime in short-term before the next year's renewal would come into effect to present options.

4. Strategic Planning

Kevin Stranberg has provided draft statements for the District's mission and vision moving forward with the strategic planning process. The draft statements are in your School Board pack. We'll spend some time discussing the proposed items during the April School Board meeting. Kevin will be on-hand to work with you on the strategic plan during the May school board meeting.