

EXHIBIT  
8.2.4

							2017-18	Fiscal Activity		Percent of Budget	
							Budget	Year-To-Date		Spent-To-Date	
Fd	T	Loc	Obj	Func	Prj	Func					
10						GENERAL FUND					
10	E	---	---	11	---	UNDIFFERENTIATED CURRICULUM	1,486,641.00	444,406.17	1,101,026.30		30.08
10	E	---	---	12	---	REGULAR CURRICULUM	1,442,956.00	398,112.08	1,090,194.00		28.09
10	E	---	---	13	---	VOCATIONAL CURRICULUM	322,629.00	91,707.40	234,814.57		31.39
10	E	---	---	14	---	PHYSICAL CURRICULUM	239,997.00	70,174.25	181,029.36		29.39
10	E	---	---	16	---	CO-CURRICULAR	209,384.00	42,294.21	168,328.32		20.75
10	E	---	---	21	---	PUPIL SERVICES	438,037.00	104,666.65	346,777.64		23.96
10	E	---	---	22	---	INSTRUCTIONAL STAFF SERVICES	291,619.00	88,278.19	207,694.41		31.96
10	E	---	---	23	---	GENERAL ADMINISTRATION	305,652.00	130,704.18	186,225.29		42.76
10	E	---	---	24	---	BUILDING ADMINISTRATION	289,590.00	104,056.29	198,096.88		36.00
10	E	---	---	25	---	BUSINESS ADMINISTRATION	1,787,231.00	730,458.58	918,452.30		50.85
10	E	---	---	26	---	CENTRAL SERVICES	215,111.00	86,229.76	131,792.02		41.10
10	E	---	---	27	---	INSURANCE & JUDGMENTS	114,738.00	98,308.65	16,429.35		85.68
10	E	---	---	29	---	OTHER SUPPORT SERVICES	25,000.00	2,060.59	22,939.41		8.24
10	E	---	---	41	---	INTERFUND OPERATING TRANSFERS	1,203,731.00	0.00	1,203,731.00		0.00
10	E	---	---	43	---	GEN. TUITION PAYMENTS	400,400.00	2,595.04	397,804.96		0.65
10	E	---	---	49	---	OTHER NON-PROGRAM TRANSACTIONS	3,000.00	1,391.52	1,608.48		46.38
10	-	---	---	---	---	GENERAL FUND	8,775,716.00	2,395,443.56	6,406,944.29		29.65
27						EXCEPTIONAL ED/SPECIAL NEEDS					
27	E	---	---	15	---	SPECIAL CURRICULUM	1,269,933.00	367,783.71	960,221.87		29.19
27	E	---	---	21	---	PUPIL SERVICES	272,605.00	87,116.73	189,681.20		31.96
27	E	---	---	22	---	INSTRUCTIONAL STAFF SERVICES	179,148.00	75,025.82	110,067.33		41.88
27	E	---	---	25	---	BUSINESS ADMINISTRATION	39,500.00	9,146.69	15,292.35		61.29
27	E	---	---	26	---	CENTRAL SERVICES	1,500.00	806.00	694.00		53.73
27	-	---	---	---	---	EXCEPTIONAL ED/SPECIAL NEEDS	1,762,686.00	539,878.95	1,275,956.75		31.64
29						TITLE VII					
29	E	---	---	12	---	REGULAR CURRICULUM	13,393.00	3,816.62	10,234.50		28.50
29	E	---	---	21	---	PUPIL SERVICES	58,243.00	17,386.93	43,854.21		29.85
29	-	---	---	---	---	TITLE VII	71,636.00	21,203.55	54,088.71		29.60
39						DEBT SERVICE - REFERENDUM					
39	E	---	---	28	---	DEBT SERVICES	332,013.00	17,975.00	314,038.00		5.41
39	-	---	---	---	---	DEBT SERVICE - REFERENDUM	332,013.00	17,975.00	314,038.00		5.41
50						FOOD SERVICE FUND					
50	E	---	---	25	---	BUSINESS ADMINISTRATION	325,767.00	94,978.39	233,970.13		30.44
50	E	---	---	26	---	CENTRAL SERVICES	500.00	0.00	500.00		0.00
50	-	---	---	---	---	FOOD SERVICE FUND	326,267.00	94,978.39	234,470.13		30.40
80						COMMUNITY SERVICE FUND					
80	E	---	---	12	---	REGULAR CURRICULUM	0.00	1,991.65	-1,991.65		0.00
80	E	---	---	25	---	BUSINESS ADMINISTRATION	40,000.00	21,030.09	18,969.91		52.58
80	E	---	---	26	---	CENTRAL SERVICES	0.00	112.77	-112.77		0.00
80	E	---	---	39	---	REC CENTER	33,937.00	1,409.38	32,636.72		4.15

Fd	T	Loc	Obj	Func	Prj	Func	2017-18 Budget	Fiscal Activity Year-To-Date	Unencumbered Balance	Percent of Budget Spent-To-Date
80						COMMUNITY SERVICE FUND				
80	-	-	-	-	-	COMMUNITY SERVICE FUND	73,937.00	24,543.89	49,502.21	33.20
Grand Expense Totals							11,342,255.00	3,094,023.34	8,335,000.09	29.30

Number of Accounts: 1653

\*\*\*\*\* End of report \*\*\*\*\*