

Rec Center Report, August 6, 2013

submitted by Scott Armstrong

Facility Update:

We are setting records for use this summer. Perhaps it is the cold weather and unswimmable water, but we are seeing very heavy use with 2813 visits in July. On rainy days, we see many visiting families seeking something for their kids to do.

Carol Curry asked for a listing of planned capital expenditures for the 2013-14 fiscal year. Below is what I came up with in a pinch. I am hoping there is some flexibility in this if the facility presents problems we do not foresee.

- \$18,860 repayment of loan for new hot tub
- \$13,140 new pumps, piping, tanks and plumbing for pool, heating and air handling systems
- \$5,000 painting the outside of the building
- \$3,000 improvements to the membrane roof

We will be purchasing new fitness room equipment in the fall. We will be replacing most of the weight lifting machines, including the 7 station Universal, but not replacing the aerobics machines (treadmills, bikes, etc..). The school has expressed interest in the pieces we will be replacing, and we are happy to give it back to its original owner!

Programs update: The following were offered in July:

Aqua Fit	Mah Jong
SilverSneakers	Yoga
Martial Arts	Swim Lesson
Little Kickers	Theater Camp
First Steps to Fitness	Book Club
Birthday Parties	Private Swim Lessons
South Shore Summer School	Free Lunch for all kids

July Use

2813 total visits, 719 Seniors, 1180 Adults, 914 Children

Membership Update

TOTAL 601 people who were members on July 31, 2013 298 member units