

TO: Bayfield School Board
FROM: Dave Aslyn
DATE: August 4, 2014
SUBJECT: August District Administrator Report

1. Strategic Plan Communication Update

The third edition of the District's strategic plan newsletter is scheduled to go out during the third week of August. This edition will contain information about the goals for the positive and supportive climate and use of data and resources strategic priorities. An update outlining strategic plan progress for the past year will be published following the annual meeting next month.

2. Start of Year Inservice

The Administrative Team is wrapping up planning for the start of year inservice. New Teacher orientation will take place on Monday, August 25th. All teachers will be on hand for inservice August 26th -28th. This is going to be a busy week. There is a lot of information to share and important training to take place in addition to teachers getting ready for students the following week.

3. Annual Financial Audit

The District's annual financial audit is set to begin on August 18th. Personnel from Eagle Audit and Accounting are scheduled to be in the District August 18th-20th. A significant amount of audit preparation work has been going on over the past weeks. The School Board will receive a report on audit findings following the conclusion of Eagle Audit and Accounting's work.

4. Post-Retirement Actuarial Study

Key Benefit Concepts has completed our OPEB actuarial study. The study indicates that the District has more than adequately covered post-retirement benefits into the future. Mrs. Johnson will be working with the DPI to determine final accounting requirements for the OPEB portion of the District's fund balance.