

**“THE MAIN THING IS TO KEEP THE MAIN THING, THE MAIN THING”**

To: Bayfield Board of Education  
From : Linda L. Kunelius, District Administrator  
Re: Administrative Report  
Date: March 9, 2011

The District Office has been working diligently to keep up with the changing budget scenario for 2011-2012. While we have been getting clarification as to specific changes, we are very cognizant that all estimates are subject to change until the budget is approved by the legislature and signed by the Governor.

At the present time, it appears that we will have a 9.36% (approximately \$350,000) reduction in the Revenue Limit while anticipated state aids will not be adversely effected. We also will have to budget \$395,728 for Open Enrollment (\$143,281 more than last year). Obviously we are still making general assumptions as to changes in expenditures, particularly in the area of retirement and health insurance expenditures.