

Rec Center Report for December. 2009

submitted by Scott Armstrong on January 6, 2009

Facility Update:

December featured strong use of the Rec Center, with 2157 visits despite being closed for 3 days for Christmas and 1 day for a snowstorm. As usual, we open the pool for extra hours (noon to 8 pm) during school vacation periods. During school days, many high school students visit after school gets out to use the fitness room for athletic training.

A new Aerco furnace has been ordered, due for delivery in early January. Cost (installed) will be \$29,300. This will more than use up the \$5000 left of capital improvement funding allotted for 2009-2010. We originally were working to obtain a loan from Bremer, but just recently found a private source to advance us the required money. This will still be a loan, but will save us interest and bank fees. We expect to pay off this loan in July 2010 when a new \$40,000 of capital improvement funding becomes available from the school district. This would leave little for future improvements. We have spoken to Linda Kunelius and Bob Nelson about the possibility of the school providing some additional funds for the furnace purchase from the 2008-09 budget at the end of the school year if the school district is in a favorable position. A school contribution would greatly benefit the Rec Center, but we are not counting on it. RFR will be working hard to keep our costs down to contribute as much as possible.

We are working with Linda Weber to assist in writing a PEP grant for the school district, and offering the Rec Center for any needed services.

Programs update: The following were offered in December:

Bayfield TAP program	Bayfield School swim lessons
Bayfield School PE classes in the fitness room	Swim team
Birthday parties	Northern Lights physical therapy sessions
Physical Therapy consultations	Personal training consultations
Aqua Fit (8 times weekly)	30 Minute Burn
Friday Family Night	Mah Jong
Home School swims	Walleyball
	Kayaking

MEMBERSHIP UPDATE

	Member Units
Adult Memberships	93
Youth Memberships	10
Senior Memberships	31
Senior Family Memberships	34
Family Memberships	117
TOTAL	Total 654 people who were members on Jan. 1, 2010
	285 member units

FACILITY USE

December 2009 Total number of visitors 2157
Seniors 403, Adults 998, Children 756
Programs 558