

# Rec Center Report for Oct. and Nov. 2009

submitted by Scott Armstrong on December 7, 2009

## **Facility Update:**

As usual, use of the Rec Center increased significantly in October and November. A typical weekday features over 100 visitors. Bayfield School children are using the facility 8-9 times a week. High school classes are coming for both swim lessons and a unit of PE in the fitness room/racquetball court. Elementary school swim lessons continue twice a week all year, and Adventure Camp (part of the TAP after-school program) visits many afternoons. The Bay Area Swim Team now has a record 40 kids signed up.

After looking at many options to repair our broken down furnace (one of two) we have decided that the best decision is to replace it with a new one. Cost (including installation) will be \$29,300. This year's capital improvement budget has only \$5300 left in it due to some unexpected repairs this summer (side of the building, main pool pump). We have met with Linda Kunelius and Bremer Bank to discuss how to finance the new furnace, which should be installed before the coldest winter weather hits.

The hot tub is has completed a major remodeling (new tile, filter sand and parts, new pump) and is back on line. In order to preserve our capital improvements budget, these repairs were paid out of RFR's operating budget. We are using the saltwater chlorinator and it is working well. Patrons love the feel of the water and less chlorine smell. We estimate this will save 350 pounds of chlorine pucks a year, or \$850.

## **Programs update:** The following were offered in October and November:

Bayfield School swimming classes	Bayfield TAP program
Bayfield School PE classes in the fitness room	Swim team
Birthday parties	Northern Lights physical therapy sessions
Physical Therapy consultations	Boy Scout merit badge training
Aqua Fit (8 times weekly)	30 Minute Burn
Friday Family Night	Mah Jong
Nordic Walking	Walleyball
Pre-school swim lesson	Swim Team
Home School swims	Kayaking
GLIFWC testing and certifications	Strong Women class

## **MEMBERSHIP UPDATE**

	<b>Member Units</b>
Adult Memberships	94
Youth Memberships	6
Senior Memberships	27
Senior Family Memberships	33
Family Memberships	108
<b>TOTAL</b>	<b>Total 642 people who were members on Dec. 1, 2009</b>
	<b>268 member units</b>

## **FACILITY USE**

**October 2009** Total number of visitors 1567

Seniors 520, Adults 783, Children 264

Programs 310

**November 2009** Total number of visitors 2442

Seniors 483, Adults 1008, Children 951

Programs 841