



SCHOOL DISTRICT OF BAYFIELD

Facilities Improvement Vote
Tuesday, April 1, 2025

AGENDA

- Welcome
- Our Process
- Current Challenges
- Overview of Projects
- Where Will the Dollars Be Going?
- Q&A
- Building Tour



OUR PROCESS

**Since
2022**

School Board has been reviewing data and navigating a viable solution to address facility repair.

**Fall
2024**

Community Information Sessions and Survey

**Winter
2024**

Revise Project Scope

**Jan. 15
2025**

School Board approved a bond referendum question

**Spring
2025**

Hold Community meetings

**April 1,
2025**

Election Day



BAYFIELD SCHOOL CHALLENGES & PROPOSED PROJECTS

CURRENT FACILITIES CHALLENGES

Roof over the 2000 addition leaks into hallways and classrooms.



CURRENT FACILITIES CHALLENGES

HVAC system is outdated and is the last of the five-year improvement plan.

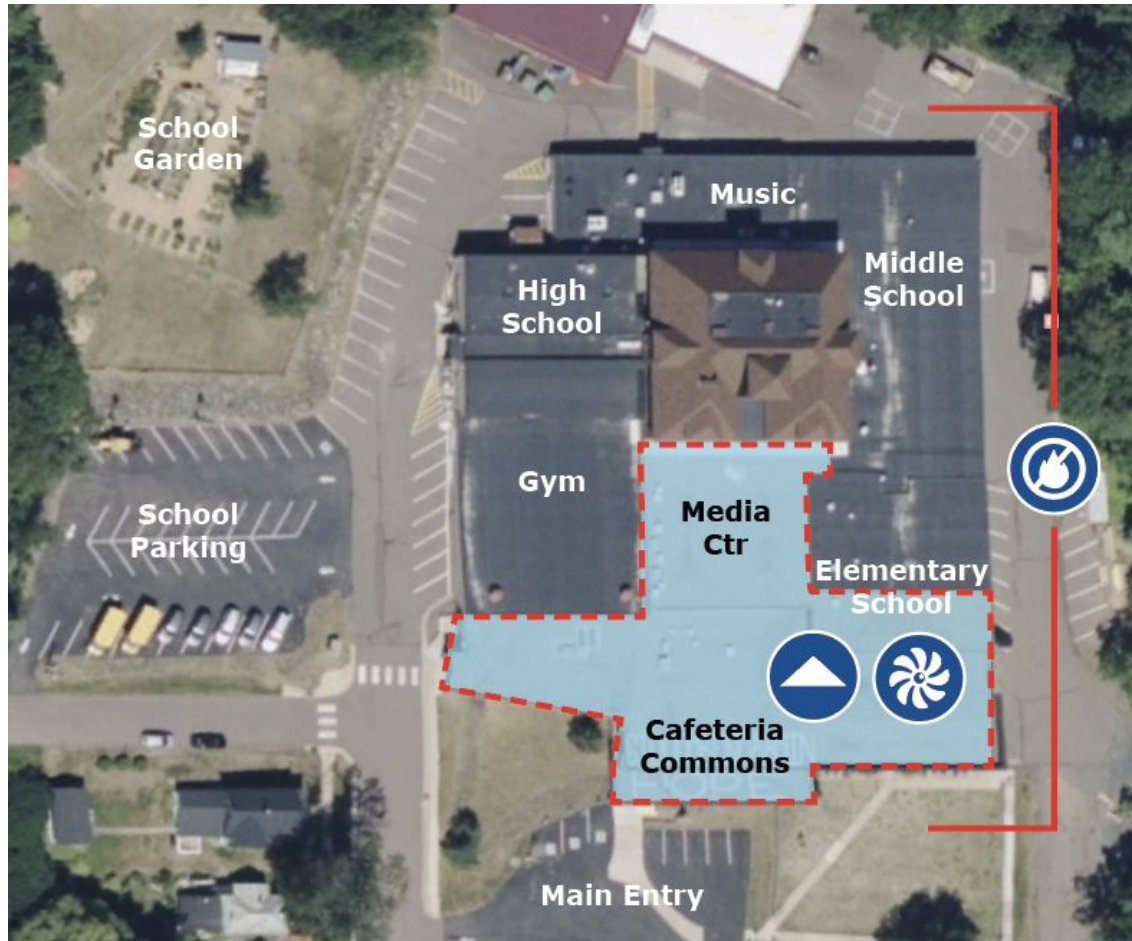


CURRENT FACILITIES CHALLENGES

There is not currently a fire sprinkler system in the school.



PROPOSED PROJECTS



Bayfield School Concept Site Plan



Roof replacement over the cafeteria, lobby, and classrooms completing a school-wide roofing update over the past seven years



Heating & ventilation system upgrade in the “2000 addition”, replacing the original 25-year-old system and completing the school’s five-year HVAC improvement plan



Automatic fire sprinkler system installed throughout the entire school



LAPOINTE SCHOOL CHALLENGES & PROPOSED PROJECTS

CURRENT FACILITIES CHALLENGES

Classrooms are outdated and in need of removal of hazardous materials and finishes that don't meet code.



CURRENT FACILITIES CHALLENGES

HVAC system is intended for residential use and does not meet school needs



CURRENT FACILITIES CHALLENGES

The school does not meet building codes for accessibility for primary rooms and entrances



CURRENT FACILITIES CHALLENGES

Bathrooms do not meet building codes for accessibility

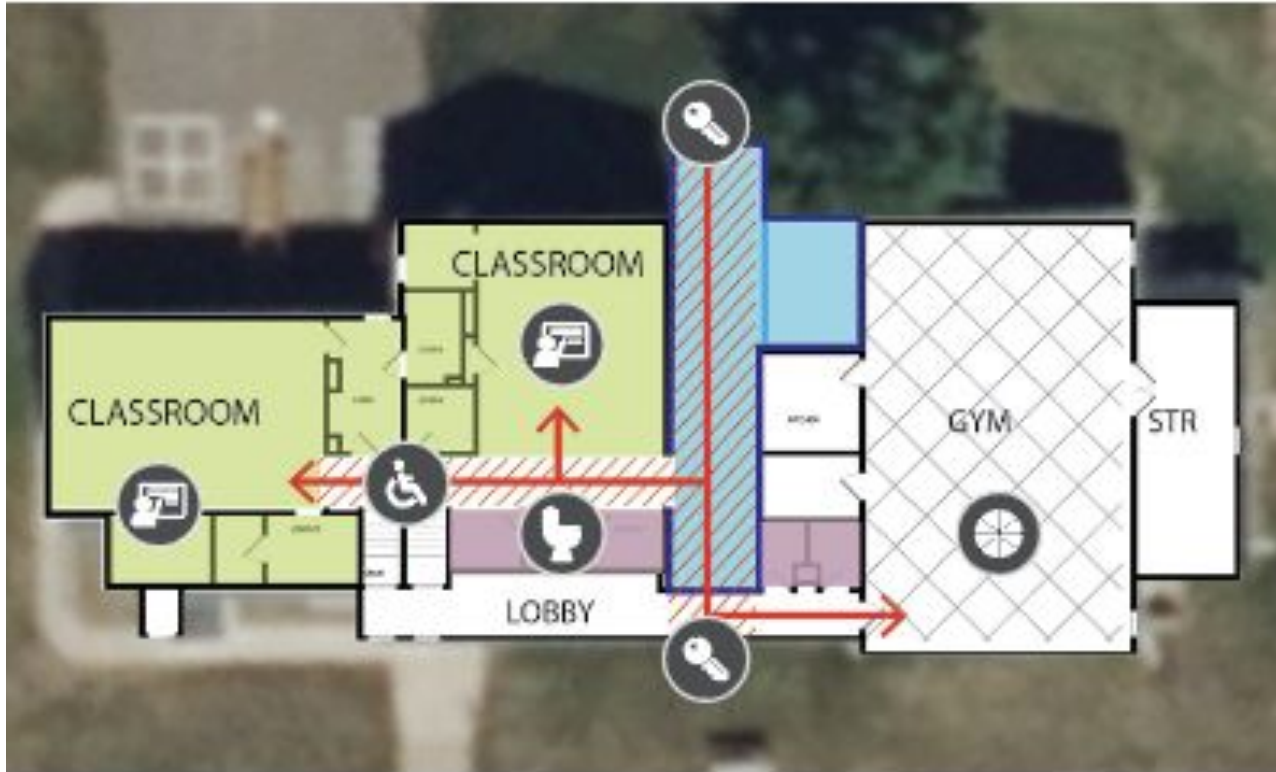


CURRENT FACILITIES CHALLENGES










The gym has original finishes and needs to be replaced and re-freshed



PROPOSED PROJECTS



LaPointe School Concept Site Plan - Main Level

-   **Safe and secure entrances** with an ADA-accessible ramp to classrooms
-   **Renovate aging classrooms, and resource areas** to better support teaching and learning needs
-   **Renovated hallway** connecting classrooms to the accessible ramp and new entrances
-   **Improve restrooms** to meet accessibility and safety needs
-   **Updated gym** for improved functionality

Building-wide accessibility, HVAC, electrical, and fire suppression systems to meet compliance



Operational Costs & Tax Impact

Operational Costs for 2024-25:

LaPointe Elementary School:

\$520,127

(12 students)

\$43,343 per student

Bayfield School:

\$13,876.263

(383 students)

\$36,230.45 per student



Impact Aid is a special type of federal funding that helps schools in areas where local property taxes aren't enough to support the schools, often because of factors like:

1. **Federal Land:** If a school district is near federal land (like military bases, national parks, or Native American reservations), the government doesn't pay property taxes. So, the district can't collect enough local revenue to fund schools properly.
2. **Military Families:** In districts with a lot of military families, the children may not live in the area permanently, meaning those families aren't paying local property taxes. Impact Aid helps make up for that lost revenue.
3. **Other Federal Activities:** It can also apply to districts impacted by federal facilities, like a national lab or federal projects, that aren't paying taxes.

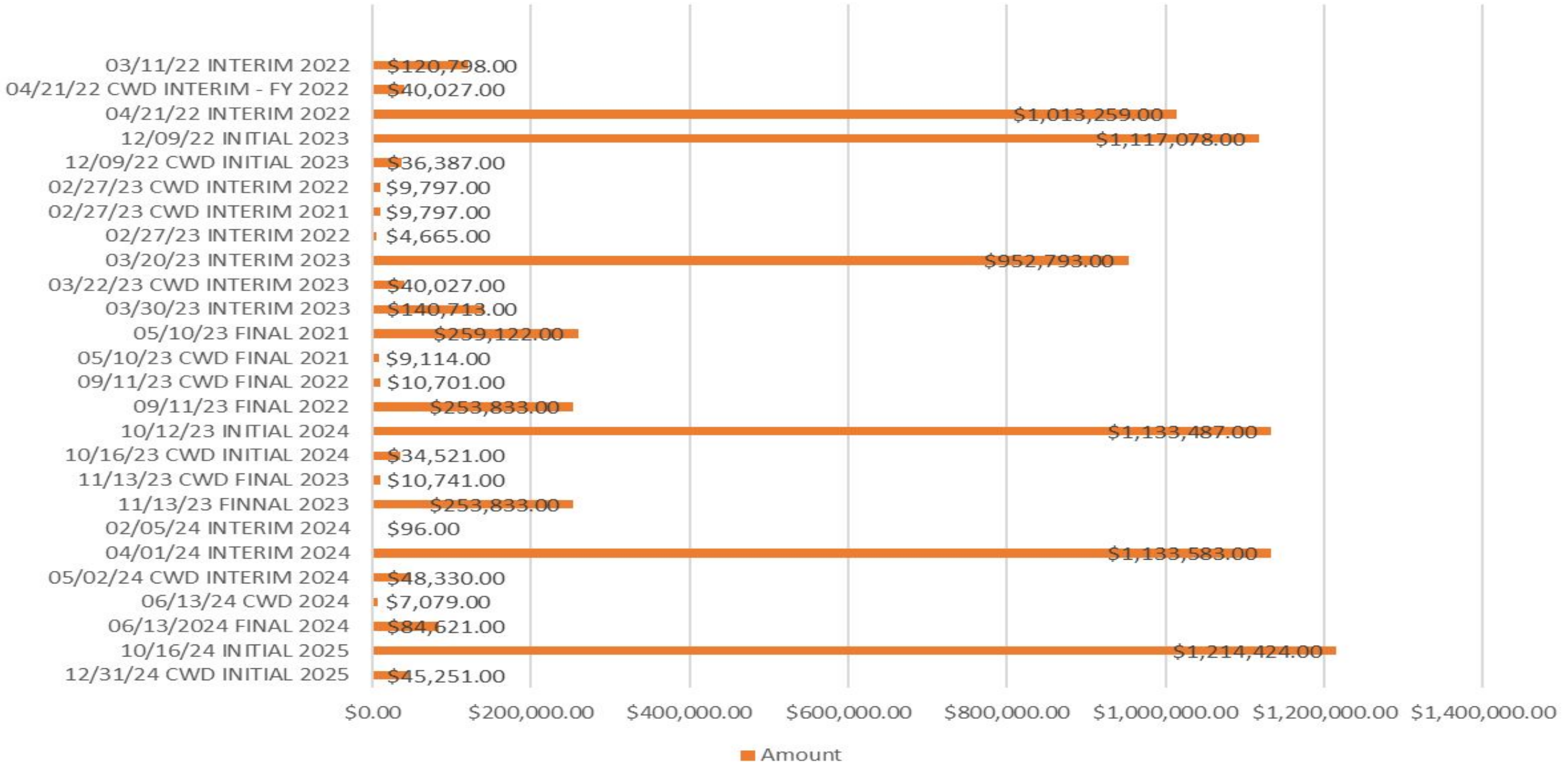
How it works:

- The government provides these districts with money to help cover costs for things like teachers, facilities, and educational resources.
- The money comes directly from the federal government and doesn't rely on local taxes or property values, making it especially important for districts with limited local tax base.



SCHOOL DISTRICT OF BAYFIELD

Impact Aid Received by Date



School District of Bayfield
Impact Aid by Year



TAX IMPACT

If approved, the tax impact on a \$200,000 home within the district would be approximately

\$11.50
per month

Summary of Estimated Referendum Tax Impact

Estimated Tax Impact	Referendum Amount		\$7,700,000
	Maximum Mill Rate Impact		\$0.69
	FIRST IMPACT - 2025-26*		
	(Per \$1,000 valuation)		
	Fair Market Value	Maximum Tax Impact Beginning in 2025-2026	
		Annual	Monthly
	\$100,000	\$69	\$5.75
	\$200,000	\$138	\$11.50
	\$300,000	\$207	\$17.25

Assumptions: Impact represents an estimate of the maximum projected annual mill rate for referendum approved debt service beginning 2025-26 and continuing for 20 years. For more information, visit our District website.

TAX CALCULATOR

District

Referendum 2025

Ballot Question

Proposed Projects

Survey Results

Community Information Sessions

Financial Investments

Voting Information

School Board Elections - 2025

2023-2024 Report Cards

Annual Notices

Enrollment Information

Employment

School Board

2022-2023 Report Cards

District Checkbook

Announcements

FINANCIAL INVESTMENTS

Estimated Tax Impact

Referendum Amount	\$7,700,000	
Maximum Mill Rate Impact	\$0.69	
FIRST IMPACT - 2025-26* (Per \$1,000 valuation)		
Fair Market Value	Maximum Tax Impact Beginning in 2025-2026	
	Annual	Monthly
\$100,000	\$69	\$5.75
\$200,000	\$138	\$11.50
\$300,000	\$207	\$17.25

Assumptions: Impact represents an estimate of the maximum projected annual mill rate for referendum approved debt service beginning 2025-26 and continuing for 20 years. For more information, visit our District website.

Tax Impact Calculator

Fair Market Home Value:

Annual Tax Increase:

Monthly Tax Increase:

Referendum Amount \$7,700,000

Maximum Mill Rate Impact (first impact - 2025-26) * \$0.69
(Per \$1,000 fair market value)

Assumes borrowing amortized over 20 years using a planning interest rate of 5.25%.

Mill rate based on the 2024 Equalized Valuation (TID-OUT) of \$822,186,000 with annual growth of 1.00% thereafter.

*Represents an estimate of the maximum projected annual mill rate for referendum approved debt service beginning in 2025-26.

Note: Planning estimates only. Significant changes in market conditions will require adjustments to current financing plan.

Rates subject to change.

Scan to calculate the tax impact for your property:





**LEARN MORE
AND VOTE**

UPCOMING COMMUNITY INFORMATION MEETINGS

Tuesday, March 11 | 5:30 p.m.
Bayfield School Library

Thursday, March 13 | 5:30 p.m.
Legendary Waters

Tuesday, March 18 | 4:00 p.m.
LaPointe School Gym



BALLOT LANGUAGE

Shall the School District of Bayfield, Bayfield and Ashland Counties, Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$7,700,000 for the public purpose of paying the cost of a school facility improvement project consisting of: district-wide capital maintenance and building infrastructure improvements, including roof replacement, fire suppression system and HVAC improvements at the Bayfield School building; renovations of LaPointe Elementary School; and acquisition of furnishings, fixtures and equipment?



VOTING INFORMATION

VOTE ON ELECTION DAY: TUESDAY, APRIL 1, 2025

POLLING LOCATIONS

For questions regarding Election Day or early voting options, please contact your town/city clerk or visit My Vote Wisconsin at www.myvote.wi.gov.

City of Bayfield

Samaya Ray - 715-779-1202 ext. 112
125 South 1st Street
Bayfield, WI 54814

Town of Russell

Jeff Benton - 715-779-3700
35900 State Hwy 13
Bayfield, WI 54814

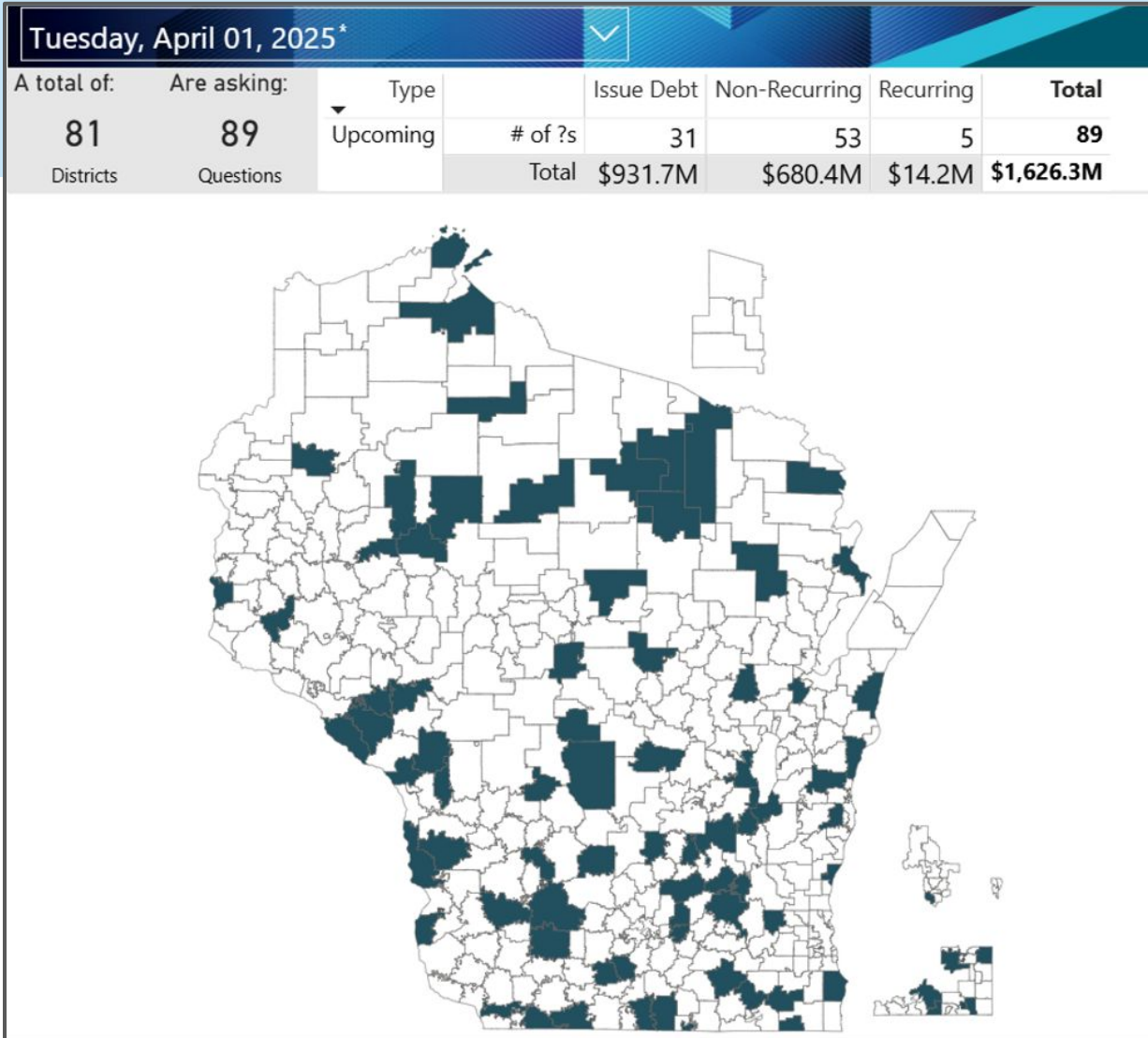
Town of Bayfield

Kelly Faye - 715-779-5671
85450 County Hwy J
Bayfield, WI 54814

Town of LaPointe

Alex Smith - 715-747-2005
240 Big Bay Road
LaPointe, WI 54850

WI REFERENDUM LANDSCAPE



District Name	Vote Date	Type	Total Amount	Yes Votes	No Votes	Result
Bayfield	4/1/2025	Issue Debt	\$7,700,000			Upcoming
Ashland	4/1/2025	NR	\$10,000,000			Upcoming
Butternut	4/1/2025	NR	\$4,400,000			Upcoming
Ashland	11/5/2024	NR	\$10,000,000			Failed
Butternut	11/5/2024	NR	\$4,800,000			Failed
South Shore	11/5/2024	Issue Debt	\$14,750,000	826	584	Passed
Washburn	11/5/2024	Issue Debt	\$14,430,000	1,696	848	Passed
Northwood	11/5/2024	NR	\$3,200,000			Passed
Superior	11/5/2024	NR	\$18,500,000			Passed
Mellen	4/2/2024	NR	\$1,500,000	277	355	Failed
Drummond	4/2/2024	Issue Debt	\$29,980,000	908	752	Passed
Drummond	4/2/2024	NR	\$4,800,000	1,004	662	Passed
Mercer	4/2/2024	NR	\$4,000,000	455	286	Passed
Mercer	4/4/2023	NR - 2023	\$2,235,000	365	393	Failed
Hayward Community	4/5/2022	Issue Debt	\$49,700,000	2,002	1,028	Passed
Phillips	4/7/2020	Issue Debt	\$9,860,000	1,361	1,047	Passed
Winter	4/7/2020	Issue Debt	\$4,000,000	576	303	Passed
Phillips	4/3/2018	Issue Debt	\$12,600,000	878	1,122	Failed
Maple	4/3/2018	NR - 2018	\$1,746,000	1,027	1,132	Failed
Hayward Community	4/4/2017	NR - 2017	\$10,000,000	1,366	1,421	Failed
Ashland	4/5/2016	Issue Debt	\$34,360,000	2,675	2,204	Passed
Superior	4/5/2016	Issue Debt	\$92,500,000	5,555	4,548	Passed
Solon Springs	4/5/2016	RR - 2016	\$500,000	841	291	Passed
Hayward Community	2/16/2016	NR - 2018	\$5,640,000	1,061	1,267	Failed
Hayward Community	2/16/2016	RR - 2016	\$2,970,000	1,061	1,267	Failed



For more information, visit www.bayfield.k12.wi.us.