

To: Board of Education, School District of Bayfield

From: Randi Johnson

Date: July 2, 2019

RE: July Finance Manager Report

National School Lunch Program (NSLP) Equipment Assistance Grant

In December of 2018, I wrote a grant for the purchase of equipment through the NSLP Equipment Assistance Grant Program. I am pleased to announce that we received funding for \$25,809. This grant was for the purchase of a much-needed six-burner stove and a standing floor mixer.



I have attached the award letter to this report.

Bayfield Recreation Center Boiler Update

The Bayfield Recreation Center came to us looking to replace a non-functioning Aerco boiler and a functioning Aerco boiler. I had Ben LaLone, from Johnson Controls, look at what was going on with the boilers and see if he could give us a quote on the replacements. The Bayfield Rec Center did provide us with a quote for \$62,940 from Blakeman Plumbing & Heating (See Attached). Ben LaLone informed me that he did not feel the need to replace the 9-year-old functioning Aerco boiler since it was only at half of its life expectancy. He did agree we should remove the non-functioning boiler but felt with the other backup boilers, there was more than enough BTU's to provide the proper heating requirements for the building. At this point, he said he could give us a quote for a new system if we requested, but does not see a need for it.

Northern School District Trust Update (NSDT)

The switch from WPS to HealthPartners took place with relatively small complications. A couple of people did not get their health insurance cards so they had to be mailed out again. Other than that, everything thing is going very smoothly.

July 1 Estimate of General School Aids

The statutorily required July 1, 2019 estimate of general school aids for the 2019-20 school year are now available. The estimate is determined from the most accurate information available, using the \$4.74 billion appropriated for general school aids in the 2019-2021 state biennial budget that was submitted to the Governor last week. After subtracting the portion of our aid that funds the Milwaukee Schools Charter Program (\$2,320), our 2019-20 Equalization Aid estimate is \$141,831. That was only \$107 less than what was calculated on the initial budget.

June 6, 2019

Jeffrey Gordon, District Administrator
Bayfield School District
300 North 4th Street
Bayfield, WI 54814

Agency Code: 40315

Dear Jeffrey Gordon:

I am pleased to announce approval of funding for the purchase of equipment through the fiscal year (FY) 2018 National School Lunch Program (NSLP) Equipment Assistance Grants for School Food Authorities (SFA) under the Consolidated Appropriations Act, 2018. We commend your efforts to provide safe and nutritious meals at school which impact the health and academic achievement of your students.

The enclosed *Notification of Federal Subgrant Award* specifies the approved amount of funding, the equipment to be purchased, vendor, and the grant time period. In the event that the submitted bid now reflects a tariff related increase, first determine if your SFA will be able to cover the additional cost with your own funds. If this is not possible, contact us for possible additional funding. *Any equipment purchased outside of the approved equipment, vendor, or grant time period will not be reimbursed.*

Grant funds are claimed by utilizing the Program Fiscal Report (Form PI-1086) which can be accessed at dpi.wi.gov/sms/fedaids/pizaz-1086. Procurement of this equipment must follow all federal, state, and local procurement laws and must be done prior to August 1, 2019. The final claim must be submitted for this grant award by October 1, 2019, and must be accompanied by a copy of the paid invoice.

Questions pertaining to this award can be directed to Lauren Troxtel at lauren.troxtel@dpi.wi.gov or (608) 266-5514.

Thank you for taking this opportunity to improve Wisconsin's school food services. Congratulations on your grant award.

Sincerely,



Carolyn Stanford Taylor
State Superintendent

CST: lt

Enclosure

c: Karen Boutin, Food Service Director
Randi Johnson, Authorized Representative



BLAKEMAN PLUMBING & HEATING, INC.


44941 State Hwy 13, Ashland, WI 54806 P: 715-682-6050 F: 715-682-6862

Proposal No. CT19052	Date: 2/7/2019	Submitted By: Tony Redinger
Submitted To:	Job Name	Service/Project Manager
Bayfield Rec Center	Boiler Replacement with DHW Re-pipe	Main Office (715) 682-6050 Direct Line (715) 685-1704 tony@blakemanplumbing.com

We here by propose to replace the existing non-functioning Aerco boiler and the functioning Aerco boiler with (3) Viessmann, Vitodens 200-W B2HA 150, 530,000 BTU, 95% efficient, condensing, modulating boilers with intelligent combustion management, 316 Ti stainless steel heat exchanger and outdoor reset. **These boilers will operate at lower temperatures when the weather is warmer to save fuel.** This includes:

- Drain and remove existing Aerco boilers
- Install new boilers on manifold rack with low loss header in similar location
- Install new venting through wall
- Connect to existing hydronic piping for building heating
- Disconnect existing hydronic piping for domestic hot water from heating system piping
- Route hydronic piping for DHW from new boiler and connect to existing piping to indirect water heaters
- Connect to existing gas piping, re-piping as necessary
- Install condensate to drain location
- Connect to existing high voltage
- Install low voltage as needed for boiler and DHW operation
- Fill/Purge/Test
- 1 Year Parts and Labor Warranty
- 5 Year Parts Only Warranty
- Lifetime Limited Heat Exchanger Warranty

Budget Pricing: \$62,940.00 (sixty-two thousand, nine hundred and forty Dollars)

CUSTOMER ACCEPTANCE OF PROPOSAL The above prices, specifications, and conditions are satisfactory and hereby accepted; you are authorized to do the above work. A 1.5% per month finance charge will be paid on all amounts overdue 30 days or more.	RESPECTFULLY SUBMITTED A down payment will be required. Timely payments as billed, full payment upon completion of job. This proposal may be withdrawn by us if not accepted within 30 days. We must receive a signed contract before work will start.
Signature:	Signature: 
Date:	Date: February 7, 2019