

TO: Bayfield School Board

FROM: Jeff Gordon

SUBJECT: District Administrator Report for February, 2018.

1. M3 Health Insurance Updates

The district has a meeting set in February with a representative from M3 to discuss next year's insurance quotes for health and dental and what the projections are looking at during this time. We should have information soon to reflect on next year's budget and how it will determine how we move forward. More information to follow.

2. Academic Rigor

The high school staff developed an ACP Prep program for grades 9-11. The teachers are working with groups to facilitate familiarity with testing practices that will provide students with strategies for test taking. It's been working well for staff engaging with students and helping students working within their groups.

3. Strategic Plan Update

Mrs. Johnson is working on a five-year budget projection. We will have the results within the next month and will provide the information to the school board. The goal is to determine what the budget forecasting looks like with the current student enrollment count along with the state aid formula.

4. Professional Development

Administrators and teachers have been involved in various off-site and on-site professional development opportunities that are within the strategic framework of their development. The administrators review all request for professional development and identify factors required for approval.