

TO: Bayfield School Board

FROM: Jeff Gordon

Date: June, 2018

SUBJECT: June District Administrator Report

1. Preliminary Budget for the 2018-19 school year

The budget continues to move forward with anticipation of the health insurance quotes. We received some information regarding the percentage increases from various health vendors and should here soon regarding the best price and program. If it arrives after this report is sent out in your packet, we will provide the board members with the recommendation of information during the board meeting on June 11th.

2. BEA Teacher Negotiations

Board representatives, Randi Johnson and I met with BEA representatives to negotiate the 2018-19 base wage and distribution. The BEA accepted the base wage offer and agreed to continue with the supplemental teacher salary table.

3. BEA Support Staff Negotiations

Randi Johnson and I met with representatives for the base wage and distribution offer for the 2018-19 school year. The representatives haven't formally accepted or refused the proposal at this time. The final decision should be soon. If we receive the information on or before the day of the school board meeting, we will provide the information to the board members at the meeting.

4. Staffing Report

We have interviewed some quality and qualified applicants for various positions that will be coming forward for approval. The elementary and high school has gone very well with candidates that the hiring committee feel will do an excellent job for our district. The middle school is ongoing with interviews set for the next two weeks. We are hoping to have all positions filled by the end of June.

5. LaPointe Elementary School Lunch Update

Karen Boutin and Dave Weber will provide an update at the next school board meeting in July regarding the LaPointe Elementary school lunch program. They will present for the community on how the program will operate for the new school year and what the delivery of meals and the overall plan will be.