

TO: Bayfield School Board

FROM: Jeff Gordon

SUBJECT: District Administrator Report for March 2018.

1. M3 Health Insurance Updates

The district held a meeting with Jeff Steckbauer, M3 Insurance, on health/Dental for the next school year. He indicated the insurance quotes may be similar to last year's numbers and would have the final bid quotes by May. We plan on meeting with the district employee groups to provide information regarding insurance as we move towards the end of the school year.

2. Academic Rigor

The high school staff developed an ACP Prep program for grades 9-11. The teachers are working with groups to facilitate familiarity with testing practices that will provide students with strategies for test taking. It's been working well for staff engaging with students and helping students working within their groups. There is a family night planned for Tuesday, April 17, at Legendary Waters from 4:00 – 7:00 pm. An invitation will go out to parents/guardians for the event.

3. Preliminary Budget for the 2018-19 school year.

We are working on the preliminary budget for the board to review in the next month's April board meeting. We have started the process by reviewing staffing and operation cost projections to determine the budget. The recent news Impact Aid regarding a decrease in funding hasn't helped with planning. There is a possible forty-six percent decrease currently being proposed at the federal level. It would have a dramatic effect on our district's funding and would lead the administration to review our current operations and future planning.

4. La Pointe Summer Recreation Program Request

Lauren Shuppe, Director of the Madeline Island Public Library, has formally requested to utilize the La Pointe school building for the Town of La Pointe's Summer Recreation Program. The proposal submitted is for the district to allow the use of one classroom accessible for the playground as a check-in/check-out point of reference for the children. The school district has indicated to Lauren, the need to bring this forward to the school board first and then to seek out our legal representative for any future action. Attached, is the letter to the school board requesting to use the facilities with more information to follow.