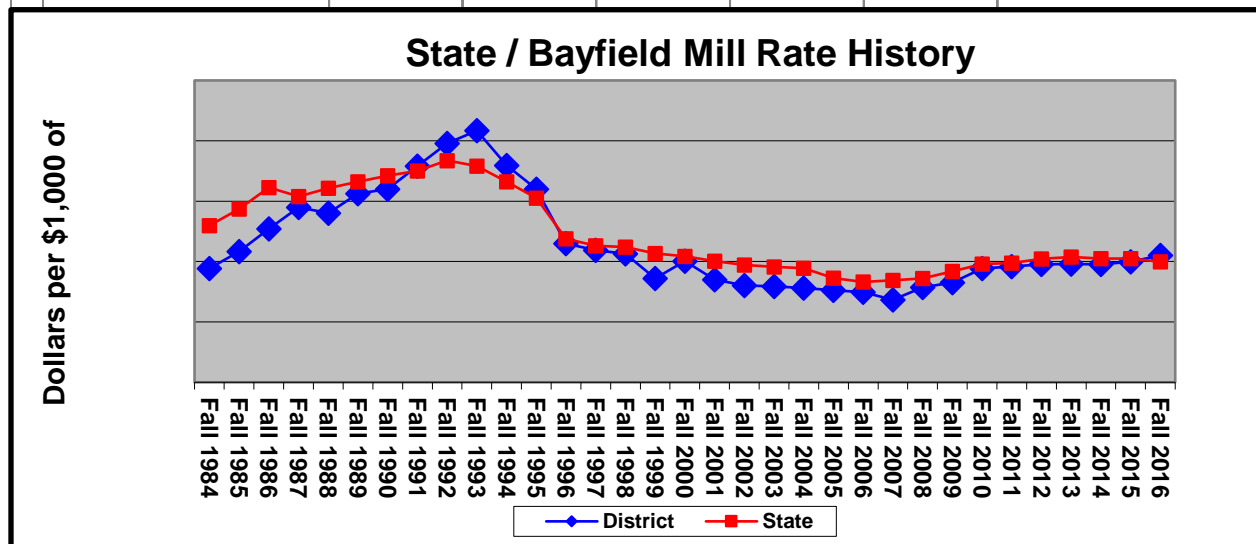
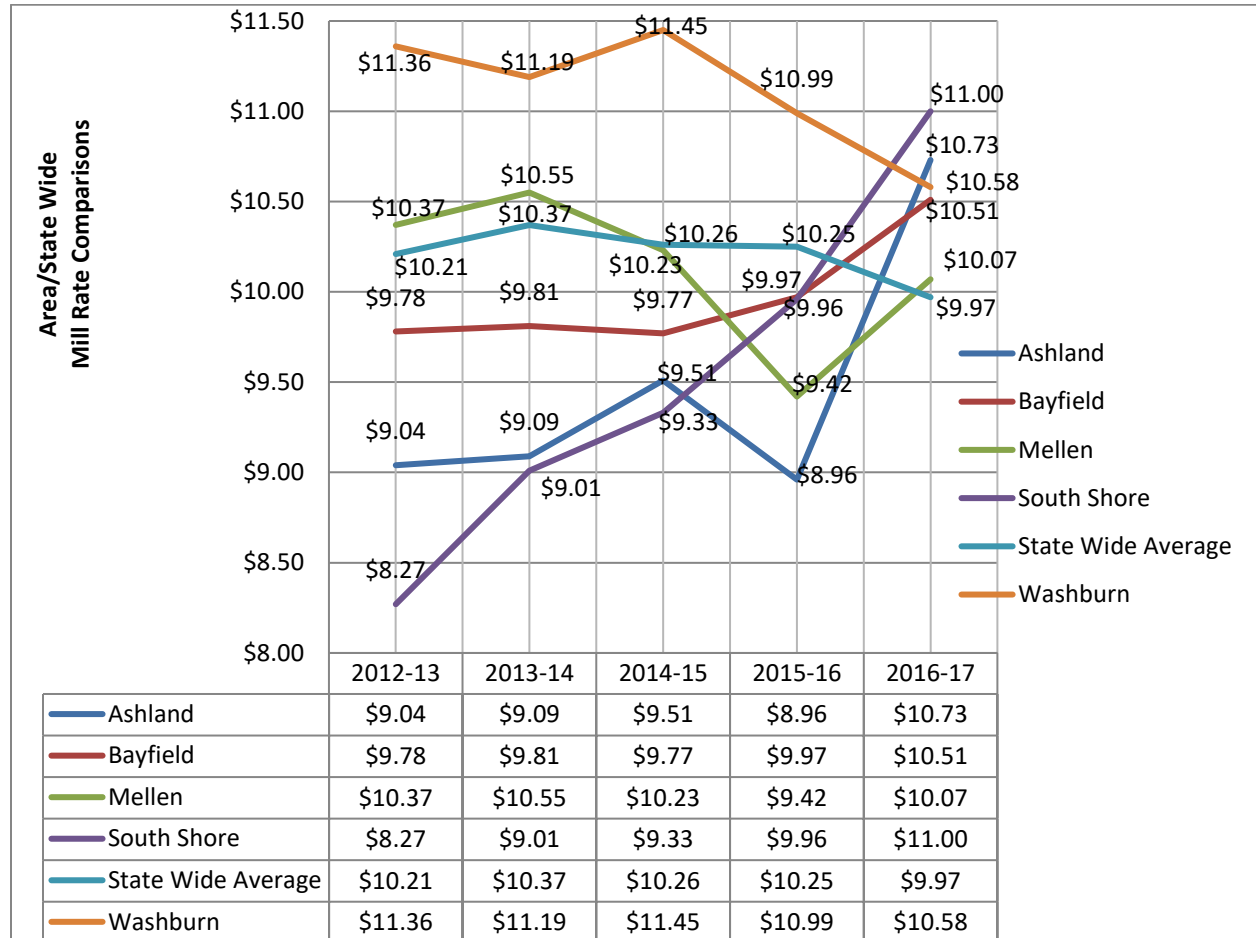


To: Board of Education, School District of Bayfield  
 From: Randi Johnson  
 Date: October 17, 2017  
 RE: Finance Manager Report

**Tax Rate Comparisons**

Using fall property values, the following charts shows where the School District of Bayfield compares to state averages and other area school districts for tax rates.



Fd	T	Loc	Obj	Func	Prj	Func	2017-18 Revised Budget	2017-18 FY Activity	Unencumbered Balance	2017-18 Percent-T
10						GENERAL FUND				
10	E	---	---	11	----	UNDIFFERENTIATED CURRICULUM	1,486,574.00	214,954.76	1,322,866.52	15.85
10	E	---	---	12	----	REGULAR CURRICULUM	1,442,956.00	186,652.90	1,311,704.23	13.31
10	E	---	---	13	----	VOCATIONAL CURRICULUM	322,629.00	39,635.97	287,362.78	15.11
10	E	---	---	14	----	PHYSICAL CURRICULUM	239,997.00	30,253.06	220,616.64	12.82
10	E	---	---	16	----	CO-CURRICULAR	209,384.00	15,442.61	195,724.74	7.57
10	E	---	---	21	----	PUPIL SERVICES	438,037.00	47,258.82	402,757.77	11.96
10	E	---	---	22	----	INSTRUCTIONAL STAFF SERVICES	291,619.00	49,846.76	248,786.62	19.24
10	E	---	---	23	----	GENERAL ADMINISTRATION	305,652.00	88,266.49	229,475.40	28.88
10	E	---	---	24	----	BUILDING ADMINISTRATION	289,590.00	58,385.37	243,686.59	20.27
10	E	---	---	25	----	BUSINESS ADMINISTRATION	1,787,231.00	500,770.49	1,361,280.81	28.32
10	E	---	---	26	----	CENTRAL SERVICES	215,111.00	55,376.27	171,409.46	25.75
10	E	---	---	27	----	INSURANCE & JUDGMENTS	114,738.00	98,308.65	16,429.35	85.68
10	E	---	---	29	----	OTHER SUPPORT SERVICES	25,000.00	0.00	25,000.00	0.00
10	E	---	---	41	----	INTERFUND OPERATING TRANSFERS	1,203,731.00	0.00	1,203,731.00	0.00
10	E	---	---	43	----	GEN. TUITION PAYMENTS	400,400.00	2,595.04	397,804.96	0.65
10	E	---	---	49	----	OTHER NON-PROGRAM TRANSACTIONS	3,000.00	0.00	3,000.00	0.00
10	-	---	---		----	GENERAL FUND	8,775,649.00	1,387,747.19	7,641,636.87	16.42
27						EXCEPTIONAL ED/SPECIAL NEEDS				
27	E	---	---	13	----	VOCATIONAL CURRICULUM	0.00	43.35	0.00	0.00
27	E	---	---	15	----	SPECIAL CURRICULUM	1,265,084.00	166,653.69	1,157,771.36	13.28
27	E	---	---	21	----	PUPIL SERVICES	272,605.00	73,342.08	264,763.02	26.90
27	E	---	---	22	----	INSTRUCTIONAL STAFF SERVICES	179,148.00	47,045.54	140,737.49	26.37
27	E	---	---	25	----	BUSINESS ADMINISTRATION	39,500.00	3,310.07	36,483.84	8.38
27	E	---	---	26	----	CENTRAL SERVICES	1,500.00	0.00	1,500.00	0.00
27	-	---	---		----	EXCEPTIONAL ED/SPECIAL NEEDS	1,757,837.00	290,394.73	1,601,255.71	16.61
29						TITLE VII				
29	E	---	---	12	----	REGULAR CURRICULUM	13,393.00	1,686.62	12,364.50	12.59
29	E	---	---	21	----	PUPIL SERVICES	58,243.00	7,683.58	53,557.56	13.19
29	-	---	---		----	TITLE VII	71,636.00	9,370.20	65,922.06	13.08
39						DEBT SERVICE - REFERENDUM				
39	E	---	---	28	----	DEBT SERVICES	335,950.00	17,975.00	317,975.00	5.35
39	-	---	---		----	DEBT SERVICE - REFERENDUM	335,950.00	17,975.00	317,975.00	5.35
50						FOOD SERVICE FUND				
50	E	---	---	25	----	BUSINESS ADMINISTRATION	325,767.00	43,912.54	308,593.04	13.74
50	E	---	---	26	----	CENTRAL SERVICES	500.00	0.00	500.00	0.00
50	-	---	---		----	FOOD SERVICE FUND	326,267.00	43,912.54	309,093.04	13.72
80						COMMUNITY SERVICE FUND				
80	E	---	---	25	----	BUSINESS ADMINISTRATION	40,000.00	7,790.00	32,210.00	19.48
80	E	---	---	26	----	CENTRAL SERVICES	0.00	112.77	-112.77	0.00
80	E	---	---	39	----	REC CENTER	30,000.00	0.00	30,000.00	0.00

Fd	T	Loc	Obj	Func	Prj	Func	2017-18 Revised Budget	2017-18 FY Activity	Unencumbered Balance	2017-18 Percent-T
80						COMMUNITY SERVICE FUND				
80	-	---	---	-----	---	COMMUNITY SERVICE FUND	70,000.00	7,902.77	62,097.23	12.90
Grand Expense Totals							11,337,339.00	1,757,302.43	9,997,979.91	16.00

Number of Accounts: 1588

\*\*\*\*\* End of report \*\*\*\*\*