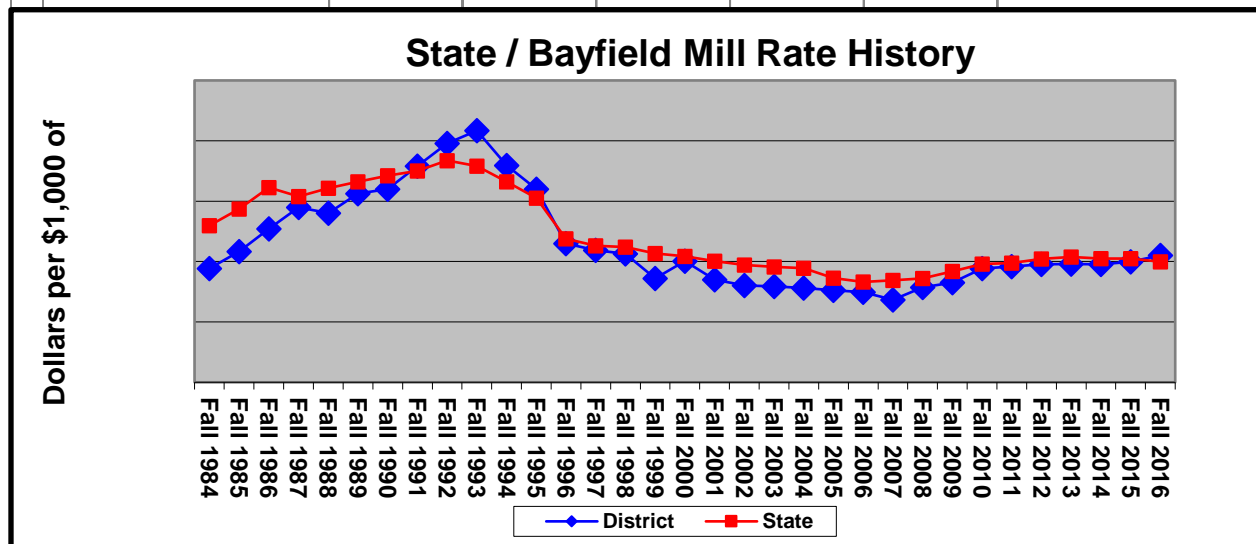
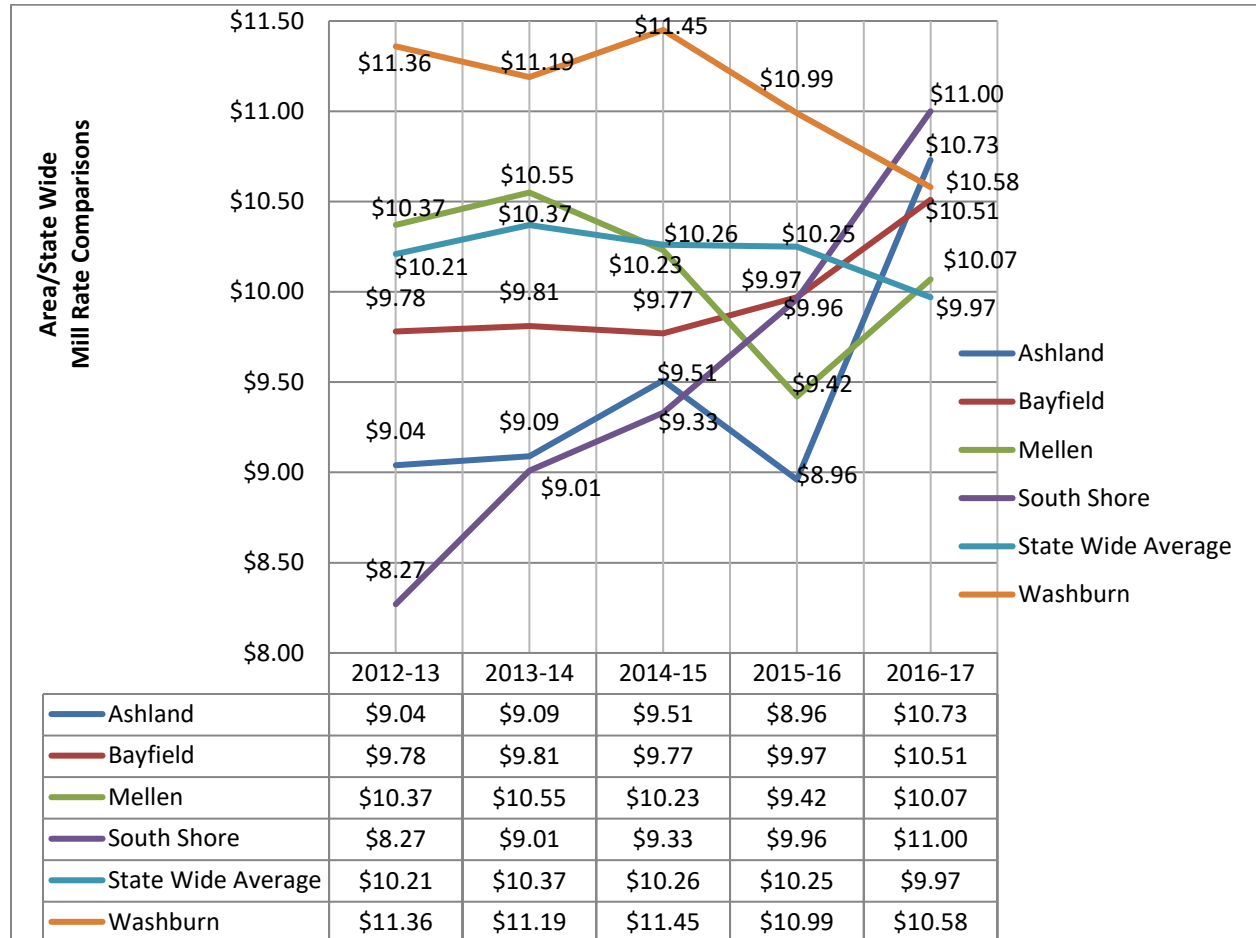


To: Board of Education, School District of Bayfield
 From: Randi Johnson
 Date: October 17, 2017
 RE: Finance Manager Report

Tax Rate Comparisons

Using fall property values, the following charts shows where the School District of Bayfield compares to state averages and other area school districts for tax rates.



Fd	T	Loc	Obj	Func	Prj	Func	2017-18 Revised Budget	2017-18 FY Activity	Unencumbered Balance	2017-18 Percent-T
10						GENERAL FUND				
10	E	---	---	11	----	UNDIFFERENTIATED CURRICULUM	1,486,574.00	214,954.76	1,322,866.52	15.85
10	E	---	---	12	----	REGULAR CURRICULUM	1,442,956.00	186,652.90	1,311,704.23	13.31
10	E	---	---	13	----	VOCATIONAL CURRICULUM	322,629.00	39,635.97	287,362.78	15.11
10	E	---	---	14	----	PHYSICAL CURRICULUM	239,997.00	30,253.06	220,616.64	12.82
10	E	---	---	16	----	CO-CURRICULAR	209,384.00	15,442.61	195,724.74	7.57
10	E	---	---	21	----	PUPIL SERVICES	438,037.00	47,258.82	402,757.77	11.96
10	E	---	---	22	----	INSTRUCTIONAL STAFF SERVICES	291,619.00	49,846.76	248,786.62	19.24
10	E	---	---	23	----	GENERAL ADMINISTRATION	305,652.00	88,266.49	229,475.40	28.88
10	E	---	---	24	----	BUILDING ADMINISTRATION	289,590.00	58,385.37	243,686.59	20.27
10	E	---	---	25	----	BUSINESS ADMINISTRATION	1,787,231.00	500,770.49	1,361,280.81	28.32
10	E	---	---	26	----	CENTRAL SERVICES	215,111.00	55,376.27	171,409.46	25.75
10	E	---	---	27	----	INSURANCE & JUDGMENTS	114,738.00	98,308.65	16,429.35	85.68
10	E	---	---	29	----	OTHER SUPPORT SERVICES	25,000.00	0.00	25,000.00	0.00
10	E	---	---	41	----	INTERFUND OPERATING TRANSFERS	1,203,731.00	0.00	1,203,731.00	0.00
10	E	---	---	43	----	GEN. TUITION PAYMENTS	400,400.00	2,595.04	397,804.96	0.65
10	E	---	---	49	----	OTHER NON-PROGRAM TRANSACTIONS	3,000.00	0.00	3,000.00	0.00
10	-	---	---		----	GENERAL FUND	8,775,649.00	1,387,747.19	7,641,636.87	16.42
27						EXCEPTIONAL ED/SPECIAL NEEDS				
27	E	---	---	13	----	VOCATIONAL CURRICULUM	0.00	43.35	0.00	0.00
27	E	---	---	15	----	SPECIAL CURRICULUM	1,265,084.00	166,653.69	1,157,771.36	13.28
27	E	---	---	21	----	PUPIL SERVICES	272,605.00	73,342.08	264,763.02	26.90
27	E	---	---	22	----	INSTRUCTIONAL STAFF SERVICES	179,148.00	47,045.54	140,737.49	26.37
27	E	---	---	25	----	BUSINESS ADMINISTRATION	39,500.00	3,310.07	36,483.84	8.38
27	E	---	---	26	----	CENTRAL SERVICES	1,500.00	0.00	1,500.00	0.00
27	-	---	---		----	EXCEPTIONAL ED/SPECIAL NEEDS	1,757,837.00	290,394.73	1,601,255.71	16.61
29						TITLE VII				
29	E	---	---	12	----	REGULAR CURRICULUM	13,393.00	1,686.62	12,364.50	12.59
29	E	---	---	21	----	PUPIL SERVICES	58,243.00	7,683.58	53,557.56	13.19
29	-	---	---		----	TITLE VII	71,636.00	9,370.20	65,922.06	13.08
39						DEBT SERVICE - REFERENDUM				
39	E	---	---	28	----	DEBT SERVICES	335,950.00	17,975.00	317,975.00	5.35
39	-	---	---		----	DEBT SERVICE - REFERENDUM	335,950.00	17,975.00	317,975.00	5.35
50						FOOD SERVICE FUND				
50	E	---	---	25	----	BUSINESS ADMINISTRATION	325,767.00	43,912.54	308,593.04	13.74
50	E	---	---	26	----	CENTRAL SERVICES	500.00	0.00	500.00	0.00
50	-	---	---		----	FOOD SERVICE FUND	326,267.00	43,912.54	309,093.04	13.72
80						COMMUNITY SERVICE FUND				
80	E	---	---	25	----	BUSINESS ADMINISTRATION	40,000.00	7,790.00	32,210.00	19.48
80	E	---	---	26	----	CENTRAL SERVICES	0.00	112.77	-112.77	0.00
80	E	---	---	39	----	REC CENTER	30,000.00	0.00	30,000.00	0.00

Fd	T	Loc	Obj	Func	Prj	Func	2017-18 Revised Budget	2017-18 FY Activity	Unencumbered Balance	2017-18 Percent-T
80						COMMUNITY SERVICE FUND				
80	-	---	---	-----	---	COMMUNITY SERVICE FUND	70,000.00	7,902.77	62,097.23	12.90
Grand Expense Totals							11,337,339.00	1,757,302.43	9,997,979.91	16.00

Number of Accounts: 1588

***** End of report *****