

# Rec Center Report, September 3, 2013

submitted by Scott Armstrong

## **Facility Update:**

School has started and general use of the Rec Center has quieted from record levels earlier this summer. Programs like Aqua Fit, Mah Jong and Martial Arts remain strong.

David Aslyn asked me to provide the following information to the school board. These are included in this packet.

- last fiscal year profit and loss for RFR
- current balance sheet for RFR
- analysis of how many visits occur in a year for Bayfield School purposes
- analysis of how much Bayfield School use would cost if charged RFR standard rates

Note that last year's profit and loss Equipment expense includes \$20,000 which was moved to this year to purchase new fitness room equipment. This \$20,000 is also reflected on the Sept. 3 balance sheet as "Prepaid Expenses".

If the school board would like to read different information in these monthly reports, or has specific requests, we are happy to provide them. Please contact Scott or forward a request through Sheila Kelly or David Aslyn. .

The timetable for purchasing our new fitness room equipment is that we can arrange delivery in the next 3-4 weeks.. We are working with Jeff Gordon and Steve Dunn to coordinate moving our existing equipment to the school at the same time.

## **Programs update:** The following were offered in August:

Aqua Fit	Mah Jong
SilverSneakers	Yoga
Martial Arts	Red Cross Lifeguard Class
Little Kickers	Senior Wellness Day
First Steps to Fitness	SilverSneakers
Birthday Parties	Private Swim Lessons
Free Lunch for all kids	

## **August Use**

Not available at this time

## **Membership Update**

TOTAL 541 people who were members on August 31, 2013      264 family units