

Facility Update:

Like the school district, the RFR fiscal year ends June 30, so we have just completed our 9th year operating the Rec Center. RFR finished our fiscal year with a modest surplus for the 7th of our 9 years. Running a Rec Center in a rural area is big fiscal challenge, and every year that we break even is a cause for celebration.

I would consider this past year as our best ever. We shattered all attendance records, hosting 42,140 visits.. Over 14,000 of those visits were from children. This is a 40% increase since we took over operations in 2006. We are outgrowing the Rec Center and expanding to new locations, running programs at the pavilion (martial arts, yoga, dancing, and more), Madeline Island (martial arts), and Washburn (sailing). We have over 800 members. There are days that it seems every room is in use and the door doesn't stop opening. We seem to be doing a good job of offering services and programs that gets our community exercising and using the Rec Center.

Last year's capital improvement projects include:

- completion of paining the outside of the building \$3966
- blower and other parts for furnace \$3746
- new epoxy painting of showers \$986
- support column for front entrance \$1180
- new hand dryers for locker rooms \$840
- replace overhead lights on the pool deck with LED lights \$8675
- new bearing shaft for pool air handling unit \$2250
- new emergency lights around the facility \$1716
- swimsuit spinner for men's locker room \$1793
- new hot water tanks (purchase of tanks only) \$11,500

We want to thank the school board, staff and Steve Dunn for your support of this facility and our operations. The partnership between RFR and the school district is clearly working to benefit the entire community.

Programs update: The following were offered in June and July

Aqua Fit	Mah Jong
SilverSneakers	Martial Arts
Little Kickers	South Shore School summer swimming
Birthday Parties	Outdoor Adventure Camp
Bayfield School swimming	
Fitness at Five exercise classes	Yoga in Bayfield, and Gentle Yoga
Walking Club	FREE Sunday Yoga in the Park
Red Cross Lifeguard class	FREE lunch for all kids all summer
Senior Wellness Day - free use of Rec Center for seniors on Fridays	
Showers for the Northwoods Bike Tour	
North Coast Community Sailing classes	

Use for June 2015

3832 visit 1001 Seniors, 1670 Adults, 1161 Youth

1176 visits from programs

Current membership = 849 members (386 families)