



Agenda Item Details

Meeting	Jan 13, 2020 - REVISED Regular School Board Meeting Agenda
Category	4. Administrative Reports
Subject	4.5 Finance Manager Report
Type	Information

To: Board of Education, School District of Bayfield
From: Randi Johnson
Date: January 2020
RE: January Finance Manager Report

2020 Census Quickly Approaching

The goal of the U.S. Census is to count every person living in the United States and its territories. An accurate count is so important for our school district because of the significant amounts of federal education funding that is distributed based on numerous factors, including the census and other population data. This funding includes the two biggest allocations from the U.S. Department of Education. The first – Title I Aid for disadvantaged students, which totaled \$15.8 billion in fiscal year 2018. The second biggest allocation – Special Education Grants, which was \$12.3 billion in fiscal year 2018.

- Our Title I federal allocations for the 2019-2020 is over \$340,000 and supports multiple teaching positions, professional development and other program costs
- Our special education grant revenue for the 2019-2020 is around \$110,000

I believe we need to promote participating in the 2020 Census locally, to ensure an accurate count, and we should make sure to reach out to our counterparts on the city, town and county boards to learn how our district can get more involved.



Budget Planning and Timeline

Jeff Gordon and I have had many discussions regarding the 2020-2021 school budget. I am attaching the current School District of Bayfield Budget Planning and Timeline to my Finance Manager Report for your information.

Update – Sick Leave Incentive/Substitute Costs

See the attached charts showing comparisons from the 2018-2019 to current year.

[Budget Planning and Timeline.pdf \(454 KB\)](#)

[Sick Leave Update January 2020.pdf \(116 KB\)](#)

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.