



Agenda Item Details

Meeting	Feb 27, 2023 - Regular School Board Meeting
Category	3. Administrative Reports
Subject	3.2 Finance Manager Report
Type	Information, Reports
Goals	Student & Staff Health and Wellbeing Efficient Use of Resources District Excellence

Governor Evers Proposals for Public Schools

"Together we're proposing an approximate \$2 billion investment in our kids, and we have the resource to make that happen, period," Evers said.

The \$2 billion proposal would include:

- \$10 million in literacy-related programming.
- \$240 million to make Get Kids Ahead Initiative a permanent program.
- \$5 million for Do the Math Initiative to improve financial literacy.
- Increased funding for school meals. Right now, we are reimbursed \$2.67 per breakfast, \$4.43 per lunch and \$1.08 per afterschool snacks.
- Increase revenue limits for \$350 per student in the first year of the biennium and an additional \$650 in the second year. The impact for us the 1st year would be an increase of \$152,600 and the 2nd year it would be \$224,900.
- \$800 million in additional school aid to ease impact of property taxes.
- Raising special education reimbursement rate to 30%-45% in the first year of the biennium and increase to 60% in second year. The 1st year would mean a projected increase of \$578,918 and the 2nd year would be an increase of around \$1,150,000.
- Provides \$6.5 million in FY 2024-25 to subsidize the cost of providing driver's education to economically disadvantaged students.

Impact Aid Program Update

FY 2023 Initial Payments Update: The Impact Aid Program has received its full year apportionments and finished releasing initial payments at 50% proration and \$500 per weighted student unit for Children with Disabilities (CWD) to all eligible districts on 2/22/2023. In March, they will begin processing interim payments at 90% proration and CWD at a weighted student unit rate of \$1,050.

Get Kids Ahead Initiative

The Get Kids Ahead Initiative was originally a one-time funding to all public and independent charter schools in Wisconsin to help promote student and staff mental health and wellbeing. We received the initial funding last April of \$15,744 and we are receiving another allocation in the same amount in February.

Supply Chain Assistance Funds – Rounds 2 & 3

The USDA Food and Nutrition Service (FNS) originally made Supply Chain Assistance (SCA) funding available to help address supply chain disruptions in December 2021. We received \$11,478.55 in round 1 funding for the 2021-22 school year. Additional funding was made available in July and September of 2022 to support program operation. This critical funding stream

provides additional financial resources for schools to use in response to widespread economic challenges, enhance efforts to strengthen local food supply chains, and help schools to overcome financial and operational barriers while maintaining children's access to nutritious meals. In rounds 2 & 3 we received a total of \$19,429.02. These additional resources will complement and support us in providing nutritious school meals to our children during these challenging times. Supply Chain Assistance (SCA) Funds can be used exclusively for the purchase of unprocessed or minimally processed domestic food products.

School Health Workforce Development Grant

We are receiving \$11,738 through the Wisconsin Workforce Development to recruit and retain school health staff. The program is administered through our local CESA and the funds are available to every local public school, tribal school, and non-public school in Wisconsin to support school health services.

American Indian Language Revitalization – State Grant

We received notice informing us that we would be receiving funding for this state grant. We budgeted \$23,500 which is the amount we have received last year, but we are only receiving \$17,000 in funding. This grant supports partial funding of salary & fringe for one language teacher.

January Pupil Counts

January 13, 2023 was our pupil count date. We had 452 students for the January count which is 1 less than we had on the September 16, 2022 count date. The adjusted count was as follows: 420 resident students enrolled, 21 open-enrolled in students, and 53 open enrolled out students.

Other

- WISEdata Finance Setup – This will allow our financial data to flow directly from our financial software system to DPI.
- High Cost Special Education Program – Started working on this claim. This program provides partial reimbursement of certain special education costs for school districts. Applicants are eligible for additional aid if the applicant incurred, in the previous school year, more than \$30,000 of non-administrative cost for special education related services.
- Special Education Annual report certification.
- School Level Reporting annual report.
- Payrolls

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.